

Message Text

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E.O. 11652: N/A
TAGS: UNDP
SUBJECT: 25TH UNDP GOVERNING COUNCIL -- BUDGET AND
FINANCE COMMITTEE

1. SUMMARY: THIS MESSAGE SUMMARIZES THE STATE OF PLAY AS OF 26 JUNE ON ITEMS ALREADY COMPLETED IN THE BUDGET AND FINANCE COMMITTEE. END SUMMARY.
2. AS PREVIOUSLY REPORTED, ITEMS COMPLETED EARLY IN THE SESSION INCLUDED: (A) AUDIT REPORTS; (B) CUSTODY OF FUNDS; (C) 1979 ADMINISTRATIVE BUDGET; (D) ESTABLISHING A BIENNIAL BUDGET; (E) DISTINGUISHING BETWEEN ADMINISTRATIVE AND PROGRAM SUPPORT COSTS; AND (F) APPROVING A SUPPLEMENTAL REIMBURSEMENT TO ITU FOR ITS OVERHEAD COSTS.
3. ADDITIONAL ITEMS OF INTEREST RECENTLY COMPLETED BY THE COMMITTEE INCLUDE:

(A) ISIP -- ITEM 17(C) -- THE COMMITTEE HAS AUTHORIZED THE UNDP ADMINISTRATOR TO ENTER INTO A COMMITMENT OF UP TO \$1.2 MILLION FOR PHASE II, DRAWING UPON SPECIAL VOLUNTARY CONTRIBUTIONS, SAVINGS UNDER THE 1978 AND 1979 ADMINISTRATIVE AND PROGRAM SUPPORT BUDGETS AND, IF
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NECESSARY, SUPPLEMENTARY BUDGET ESTIMATES;

(B) COST SHARING -- ITEM 17(B) -- THE COMMITTEE HAS ASKED THE ADMINISTRATOR TO PREPARE A DETAILED ANALYTICAL REPORT SHOWING THE KINDS OF PROJECTS AND SECTORS INVOLVED AND THE CLEARLY IDENTIFIABLE ADDITIONAL ADMINISTRATIVE COSTS INVOLVED. AT US INITIATIVE, THE COMMITTEE ALSO HAS ASKED

THE ADMINISTRATOR TO PROVIDE COMMENTS AND RECOMMENDATIONS
ON THE ADMINISTRATIVE COSTS UNDP FIELD OFFICES INCUR IN
CONNECTION WITH HELPING TO CARRY OUT NON-UNDP PROJECTS
AND PROGRAMS;

(C) FINANCIAL RULES AND REGULATIONS -- ITEM 17(K) -- THE
COMMITTEE APPROVED NEW REGULATIONS FOR THE OPERATIONAL
RESERVE (WHICH IN A SEPARATE COMMITTEE DECISION IS TO
BE FULLY REPLENISHED THIS YEAR AT THE FULL LEVEL OF \$150
MILLION IN VIEW OF THE UNEXPECTEDLY HIGH LIQUIDITY OF
CURRENT UNDP RESOURCES, RATHER THAN ADHERING TO THE
ORIGINALLY PLANNED \$50 MILLION ANNUAL REPLENISHMENTS FOR
1979 AND 1980) AND FOR UNDP ACCEPTING VOLUNTARY CONTRI-
BUTIONS. THE COMMITTEE DEFERRED ACTING ON THE THIRD PRO-
POSED NEW REGULATION, DEALING WITH INTERNAL MANAGEMENT
REVIEWS, AUDITS AND CONTROLS PENDING RECEIPT AT THE 26TH
SESSION OF A REPORT FROM THE ADMINISTRATOR ON ACHIEVING
GREATER HARMONY AND UNIFORMITY BETWEEN THE UNITED NATIONS
AND UNDP FINANCIAL REGULATIONS AND RULES; AND,

(D) CONSULTATIVE GROUP ON FOOD PRODUCTION AND INVESTMENT
-- ITEM 17(M) -- THE COMMITTEE DECIDED TO NOTE THE
REPORT WHILE EXPRESSING ITS CONTINUING CONCERN OVER THE
NEED FOR ASSURING ADEQUATE INTERNATIONAL ACTION IN THIS
SECTOR;

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(E) UNFPA BUDGET -- ITEM 18(F) -- THIS WILL BE REPORTED
ON SEPTEL. VANDEN HEUVEL

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Message Attributes

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